

0730 Governor Elect and Outgoing Governor

These funds are to provide assistance to the Governor-elect and the outgoing Governor, during the transition period following the election, in carrying out the duties described under the provisions of Government Code Section 12015 and 12015.5.

The law provides that state agencies furnish to the Governor-elect any information or assistance necessary in the preparation of the annual state budget and for the orderly transfer of the executive power. This gives the Governor-elect approximately two months to formulate policies and to incorporate them in the various programs included in the Budget, which will be transmitted to the Legislature.

The law also provides for the outgoing Governor to appoint persons for up to a two-month period, to assist in concluding matter arising from official duties during the last term of office.

Of the \$890,000 budgeted, \$770,000 is for the Governor-elect and \$120,000 is for the outgoing Governor.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Transition Funding	-	-	-	\$-	\$240	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$-	\$240	\$-
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$-	\$240	\$-
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$240	\$-

LEGAL CITATIONS AND AUTHORITY

Government Code Section 12015 and 12015.5.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• One Time Cost Reductions	\$-	\$-	-	-\$890	\$-	-
Totals, Other Workload Budget Adjustments	\$-	\$-	-	-\$890	\$-	-
Totals, Workload Budget Adjustments	\$-	\$-	-	-\$890	\$-	-
Policy Adjustments						
• Reduction to Transition Budget for Governor Elect	-\$650	\$-	-	\$-	\$-	-
Totals, Policy Adjustments	-\$650	\$-	-	\$-	\$-	-
Totals, Budget Adjustments	-\$650	\$-	-	-\$890	\$-	-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$890	-
Totals Available	\$-	\$890	\$-
Unexpended balance, estimated savings	-	-650	-
TOTALS, EXPENDITURES	\$-	\$240	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$240	\$-

* Dollars in thousands, except in Salary Range.

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